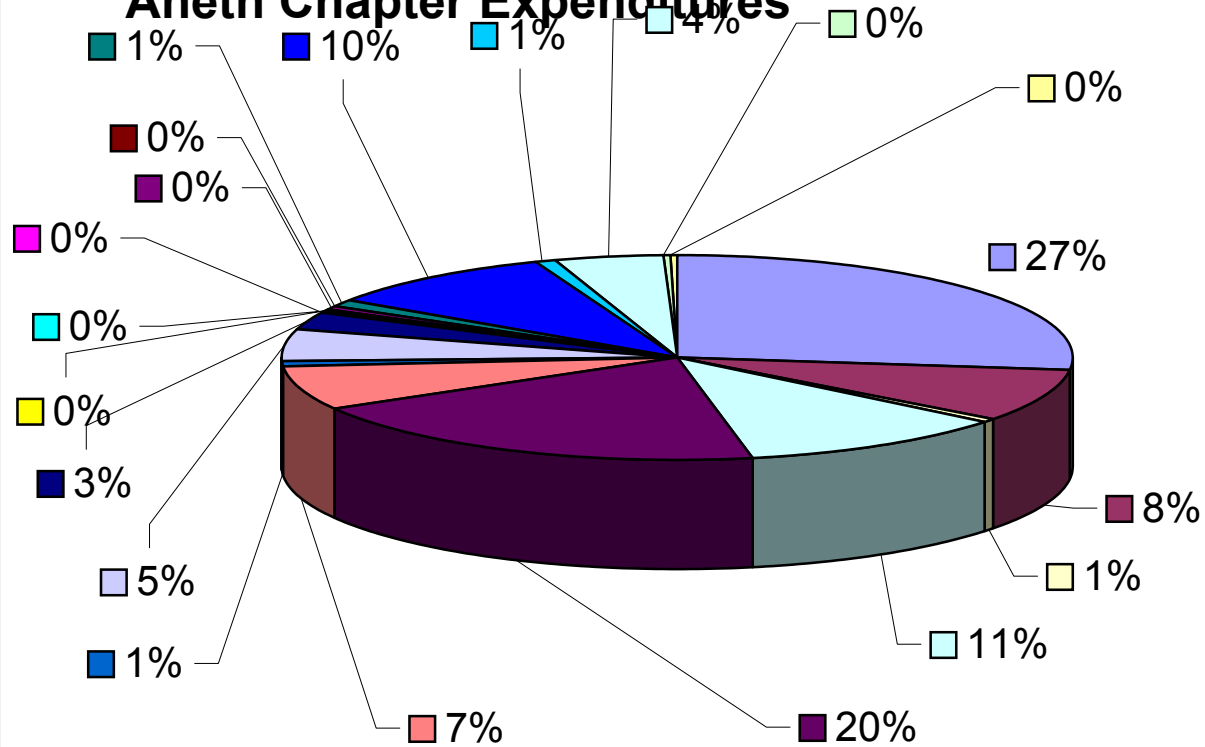


Aneth Chapter Project Funding Summary

	FY93	FY94	FY94s	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	Totals
Allocation	\$129,360	\$129,219	\$32,300	\$113,050	\$123,930	\$111,730	\$151,722	\$151,722	\$151,950	\$152,850	\$183,162	\$152,850	\$153,000	\$1,736,845
Approved	\$129,360	\$129,219	\$32,300	\$113,050	\$123,930	\$111,730	\$151,154	\$151,722	\$131,734	\$100,474	\$182,836	\$5,230	\$0	\$1,362,737
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$568	\$0	\$20,216	\$52,376	\$326	\$147,621	\$153,000	\$374,107
Approved	\$129,360	\$129,219	\$32,300	\$113,050	\$123,930	\$111,730	\$151,154	\$151,722	\$131,734	\$100,474	\$182,836	\$5,230	\$0	\$1,362,737
Expended	\$129,360	\$129,219	\$32,300	\$113,050	\$123,930	\$111,730	\$109,137	\$11,200	\$72,310	\$25,474	\$42,359	\$5,230	\$0	\$905,297
Balance	\$0	\$0	\$0	\$0	\$0	\$0	\$42,017	\$140,522	\$59,424	\$75,000	\$140,477	\$0	\$0	\$457,440
Housing:	\$52,736	\$8,213	\$2,918		\$67,880	\$7,330	\$41,056		\$2,267	\$24,175	\$37,280			\$243,855
House Wiring:		\$71,608							\$3,559					\$75,166
Manpower:												\$5,230		\$5,230
Manufactured homes:		\$839		\$2,325	\$48,000		\$37,463		\$11,990					\$100,617
Powerlines:	\$10,979	\$46,559	\$28,532	\$45,050		\$48,303								\$179,423
Heavy Equipment:	\$63,000													\$63,000
Senior Citizens bldg:				\$2,000			\$4,617							\$6,617
Chapter facility Improvements:									\$45,658					\$45,658
MC Fire Dept Equipment:				\$15,000			\$2,161	\$8,000						\$25,161
Video Equipment:	\$1,070													\$1,070
Disneyland Trip:	\$1,575													\$1,575
Aneth Ball Park:		\$2,000												\$2,000
Archeological Clearance:			\$850	\$2,675	\$550									\$4,075
Pre-School:				\$2,000										\$2,000
Group Work Camp:				\$5,000			\$5,000							\$10,000
Water Development Projects:				\$39,000		\$32,011	\$710		\$8,837	\$1,299	\$5,079			\$86,936
IRS Payment					\$7,500									\$7,500
Solid Waste Transfer Station:						\$24,086	\$16,379							\$40,465
Hay Purchase:							\$1,750							\$1,750
Professional Services:								\$3,200						\$3,200
Total	\$129,360	\$129,219	\$32,300	\$113,050	\$123,930	\$111,730	\$109,137	\$11,200	\$72,310	\$25,474	\$42,359	\$5,230	\$0	\$905,297

Housing:	\$243,855
House Wiring:	\$75,166
Manpower:	\$5,230
Manufactured homes:	\$100,617
Powerlines:	\$179,423
Heavy Equipment:	\$63,000
Senior Citizens bldg:	\$6,617
Chapter facility Improvements:	\$45,658
MC Fire Dept Equipment:	\$25,161
Video Equipment:	\$1,070
Disneyland Trip:	\$1,575
Aneth Ball Park:	\$2,000
Archeological Clearance:	\$4,075
Pre-School:	\$2,000
Group Work Camp:	\$10,000
Water Development Projects:	\$86,936
IRS Payment	\$7,500
Solid Waste Transfer Station:	\$40,465
Hay Purchase:	\$1,750
Professional Services:	\$3,200

Aneth Chapter Expenditures



- Housing:
- House Wiring:
- Manpower:
- Manufactured homes:
- Powerlines:
- Heavy Equipment:
- Senior Citizens bldg:
- Chapter facility Improvements:
- MC Fire Dept Equipment:
- Video Equipment:
- Disneyland Trip:
- Aneth Ball Park:
- Archeological Clearance:
- Pre-School:
- Group Work Camp:
- Water Development Projects:
- IRS Payment
- Solid Waste Transfer Station:
- Hay Purchase:
- Professional Services: